**Proposed Expenditure**

Registrations

Marchers $\_\_\_\_\_\_\_\_

Officials $\_\_\_\_\_\_\_\_

Team Entry Fees

Southland Competitions $\_\_\_\_\_\_\_\_

Otago Competitions $\_\_\_\_\_\_\_\_

South Island Championships $\_\_\_\_\_\_\_\_

NZ Championships $\_\_\_\_\_\_\_\_

Practice Venue

Regular Venue Hire $\_\_\_\_\_\_\_\_

Stadium /Extra Hire $\_\_\_\_\_\_\_\_

Uniform

Chaperon’s Kit $\_\_\_\_\_\_\_\_

Haberdashery $\_\_\_\_\_\_\_\_

Fabric $\_\_\_\_\_\_\_\_

Dressmaker/alterations $\_\_\_\_\_\_\_\_

Hats/ Gloves/ belts $\_\_\_\_\_\_\_\_

Boots $\_\_\_\_\_\_\_\_

Travel Uniforms $\_\_\_\_\_\_\_\_

Practice Uniforms $\_\_\_\_\_\_\_\_

Training Camp

Accommodation $\_\_\_\_\_\_\_\_

Food $\_\_\_\_\_\_\_\_

South Island Championships

Travel $\_\_\_\_\_\_\_\_

Accommodation $\_\_\_\_\_\_\_\_

Food $\_\_\_\_\_\_\_\_

Additional Activities $\_\_\_\_\_\_\_\_

Van Hire $\_\_\_\_\_\_\_\_

NZ Championships

Travel $\_\_\_\_\_\_\_\_

Accommodation $\_\_\_\_\_\_\_\_

Food $\_\_\_\_\_\_\_\_

Additional Activities $\_\_\_\_\_\_\_\_

Van Hire $\_\_\_\_\_\_\_\_

**Total cost** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Cost per Marcher $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**