**Proposed Expenditure**

Registrations

Marchers $\_\_\_\_\_\_\_\_

Officials $\_\_\_\_\_\_\_\_

Team Entry Fees

 Southland Competitions $\_\_\_\_\_\_\_\_

Otago Competitions $\_\_\_\_\_\_\_\_

 South Island Championships $\_\_\_\_\_\_\_\_

NZ Championships $\_\_\_\_\_\_\_\_

Practice Venue

 Regular Venue Hire $\_\_\_\_\_\_\_\_

 Stadium /Extra Hire $\_\_\_\_\_\_\_\_

Uniform

Chaperon’s Kit $\_\_\_\_\_\_\_\_

Haberdashery $\_\_\_\_\_\_\_\_

Fabric $\_\_\_\_\_\_\_\_

Dressmaker/alterations $\_\_\_\_\_\_\_\_

Hats/ Gloves/ belts $\_\_\_\_\_\_\_\_

Boots $\_\_\_\_\_\_\_\_

Travel Uniforms $\_\_\_\_\_\_\_\_

Practice Uniforms $\_\_\_\_\_\_\_\_

Training Camp

Accommodation $\_\_\_\_\_\_\_\_

Food $\_\_\_\_\_\_\_\_

South Island Championships

 Travel $\_\_\_\_\_\_\_\_

 Accommodation $\_\_\_\_\_\_\_\_

 Food $\_\_\_\_\_\_\_\_

 Additional Activities $\_\_\_\_\_\_\_\_

 Van Hire $\_\_\_\_\_\_\_\_

NZ Championships

 Travel $\_\_\_\_\_\_\_\_

 Accommodation $\_\_\_\_\_\_\_\_

 Food $\_\_\_\_\_\_\_\_

 Additional Activities $\_\_\_\_\_\_\_\_

Van Hire $\_\_\_\_\_\_\_\_

**Total cost** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 **Cost per Marcher $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**